

## Message Text

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ACTION AID-59

INFO OCT-01 ISO-00 EB-07 IO-10 OES-03 IGA-01 /081 W

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R 271305Z DEC 74

FM AMEMBASSY LIMA

TO SECSTATE WASHDC 3315

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AIDAC

EO 11652: N/A

SUBJECT: PROPOSED CY 75 BUDGETS OF PALF (PAY APOSTLE FAMILY PROGRAM)  
AND CFM (CHRISTIAN FAMILY MOVEMENT)

1. WITHIN THE PAST WEEK THE MISSION HAS RECEIVED VISITS FROM DR. SUBIRIA AND DR. CONCINO, DIRECTORS OF CHRISTIAN FAMILY MOVEMENT AND LAY APOSTLE FAMILY PROGRAM, RESPECTIVELY, EXPRESSING A REAL CONCERN FOR PROPOSED FPIA REDUCTIONS IN THE CY 75 BUDGETS OF THEIR TWO ORGANIZATIONS.

2. THE ARGUMENTS PRESENTED TO THE MISSION FOR APPROVING THE BUDGETS AT LEVELS REQUESTED BY CFM AND PALF, EVEN THOUGH HIGHER THAN CY 74, ARE CONVINCING. THE INTENT OF FPIA TO REDUCE THE BUDGETS BELOW CY 74 LEVELS IS THUS A SERIOUS CONCERN TO THE DIRECTORS AND THE MISSION.

3. DR. CONCINO ADVISED THE MISSION THAT PALP REQUESTED FY CY 75 \$211,000, THE INCREASE OVER CY 74 TO BE USED NOT ONLY TO ADJUST TO INFLATIONARY PRESSURES BUT TO OPEN NEW CLINICS IN RESPONSE TO INCREASING INTEREST IN THE PROGRAM. ALTHOUGH SOME BELT TIGHTENING IS POSSIBLE, HE HAD HOPED AN AGREEMENT COULD BE REACHED TO NOT REDUCE THE BUDGET LOWER THAN \$160,000. A RECENT CABLE REDUCING THE BUDGET LEVEL TO \$120,000, ACCORDING TO DR. CONCINO, WILL WEAKEN THE PROGRAM AT A TIME WHEN INTEREST AND ACCEPTABILITY ARE INCREASING. FOR EXAMPLE, THE MOH IS ASKING THAT PALF CAN DO TO ASSIST IN THE

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AREA; WITH A REDUCED BUDGET THE RESPONSE WILL BE LESS THAN DESIRED.

4. DR. SUBIRIA HAS PROVIDED SIMILAR ARGUMENTS FOR MAINTAINING AT LEAST A BUDGET LEVEL EQUAL TO THAT OF CY 74; FOR THIS REASON HE HAS PETITIONED THE MISSION TO APPEAL ON HIS BEHALF THAT RECONSIDERATION BE GIVEN TO MAINTAINING THE REQUESTED BUDGET LEVEL.

5. IF FPIA BUDGET LEVELS ARE AFFECTED BY AID/W ALLOTMENTS TO FAMILY PLANNING, THE MISSION STRONGLY RECOMMENDS THAT AID/W REVIEW WITH FPIA ITS BUDGET ALLOCATION TO PERU AND TO SUGGEST IT BE RESPONSIVE TO REQUESTS BY THE TWO CHURCH PRIVATE FAMILY PLANNING ORGANIZATIONS BY APPROVING THEIR CY/75 BUDGET REQUESTS AS PRESENTED.

6. CHURCH SUPPORTED FAMILY PLANNING PROGRAMS, EVEN THOUGH LIMITED IN SCOPE, LEND SUBSTANTIAL SUPPORT TO THOSE WAVERING IN THEIR DECISIONS TO SUPPORT OR NOT SUPPORT PUBLIC RESPONSIBLE PARENTHOOD PROGRAMS. THE CHURCH PROGRAMS PROVIDE THE NECESSARY AURA OF RESPECTABILITY TO SUCH ACTIVITIES.

7. CONSEQUENTLY, THE MISSION BELIEVES IT ILL TIMED TO REDUCE FUNDING LEVELS IN CY 75 FOR THESE TWO ORGANIZATIONS. RATHER, IT WOULD APPEAR MORE APPROPRIATE AT THIS JUNCTURE TO INCREASE THE LEVELS, PARTICULARLY NOW WHEN THERE MAY BE A BREAK-THROUGH IN FAMILY PLANNING IN PERU THE COLLABORATION OF THESE ORGANIZATIONS WILL BE BADLY NEEDED TO ASSURE MAXIMUM SUCCESS OF ANY PUBLIC PROGRAMS EXPECTED TO DEVELOP OVER THE NEXT SEVERAL YEARS.

8. THE MISSION, THEREFORE, REQUESTS AID/W INTERVENTION WITH FPIA TO APPROVE THE NEW BUDGET LEVELS REQUESTED BY CFM AND PALF OR AT LEAST TO MAINTAIN CY 74 LEVELS PLUS ANY ADDITIONS NECESSARY DUE TO INFLATIONS FACTORS WHICH HAS APPROACHED 20 PERCENT THIS PAST CALENDAR YEAR.  
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## Message Attributes

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**Current Classification:** UNCLASSIFIED  
**Concepts:** BUDGETS, VOLUNTARY AGENCIES  
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**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Authority:** MorefiRH  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 28 MAY 2004  
**Disposition Event:**  
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**Executive Order:** N/A  
**Errors:** N/A  
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**Review Authority:** MorefiRH  
**Review Comment:** n/a  
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**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <20 SEP 2002 by WorrelSW>; APPROVED <26 FEB 2003 by MorefiRH>  
**Review Markings:**

Declassified/Released  
US Department of State  
EO Systematic Review  
30 JUN 2005

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** PROPOSED CY 75 BUDGETS OF PALF (PAY APOSTLE FAMILY PROGRAM) AND CFM (CHRISTIAN FAMILY MOVEMENT)  
**TAGS:** EAID, US, PE, PAY APOSTLE FAMILY PROGRAM, CHRISTIAN FAMILY MOVEMENT  
**To:** STATE  
**Type:** TE  
**Markings:** Declassified/Released US Department of State EO Systematic Review 30 JUN 2005